

Cranston School District

Gladstone Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,778	\$3,742	27.7%
Substitutes	\$75	\$61	23.9%
Instructional Parapros	\$418	\$432	-3.4%
Pupil-Use Technology	\$58	\$117	-50.6%
Instructional Materials	\$160	\$112	42.8%
Total	\$5,488	\$4,464	22.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$133	\$109	21.2%
Library & Media	\$158	\$131	20.7%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$114	\$80	42.1%
Curriculum Development	\$20	\$7	181.1%
Staff Development	\$44	\$34	27.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$27	\$42	-36.2%
Therapists, Psychologists	\$432	\$156	176.3%
Total	\$927	\$568	63.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$376	\$293	28.3%
Food Service	\$36	\$36	1.2%
Safety	\$82	\$70	17.2%
Building Upkeep	\$831	\$795	4.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,325	\$1,194	10.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$160	\$176	-9.0%
School Office	\$481	\$155	210.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$641	\$331	93.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

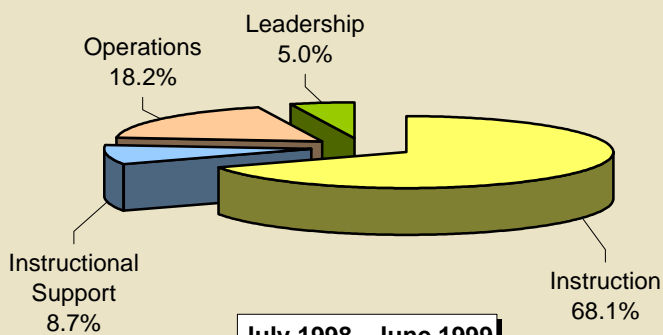
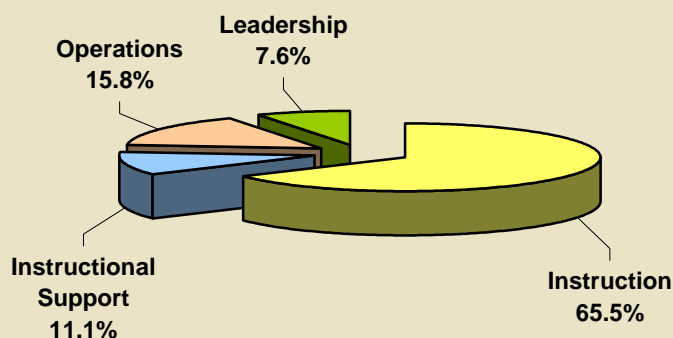
July 1999 - June 2000

Expenditures:	\$3,913,833
School Enrollment (ADM):	467
School Per Pupil:	\$8,381

July 1998 - June 1999

Expenditures:	\$3,022,737
School Enrollment (ADM):	461
School Per Pupil:	\$6,557

July 1999 - June 2000



July 1998 - June 1999

